

KMCT
DENTAL COLLEGE

Recognised Research Centre of Kerala University of Health Sciences

Recognised by Dental Council of India and Govt. of India

KMCT Medical College Campus, Mukkam, Kozhikode-673602

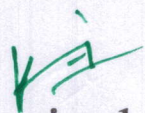
Phone: (0495)2292002, 2292004

E-mail: dental@kmct.edu.in, website: www.kmctdentalcollege.org

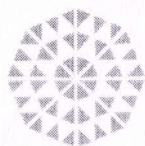
TO WHOM SO EVER IT MAY CONCERN

This is to certify that the information in the attached documents is verified by me and is true to the best of my knowledge.




Principal

Dr. MANOJ KUMAR.K.P
Principal
KMCT Dental College
Manassery, Mukkam



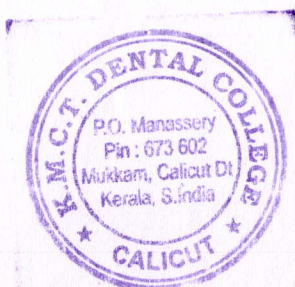
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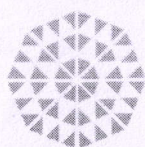
Recognised Research Centre of Kerala University of Health Sciences
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Manassery P.O, Mukkam, Kozhikode 673602, Kerala
Phone : (0495)2292002, 2292004, Fax (0495)2294726
E-mail: dental@kmct.edu.in www.kmct.edu.in

INSTITUTIONAL BUDGET OF E-GOVERNANCE IMPLEMENTATION

YEAR	2020-21	2019-20	2018-19	2017-18	2016-17
Wifi devices, Computer maintenance, CCTV, Website expenses, e-library, HIS, LMS, academic software, Tally subscription etc	5,16,513	2,52,529	14,71,659	3,27,206	18,74,426
Computer Operator Salary	2,75,000	3,02,975	1,68,536	75,379	1,02,921
IT Officers salary	1,44,000	1,44,000	6,667		
BSNL Broad Band, Tata Lease Line	1,08,203	3,23,800	1,55,703	3,48,606	2,16,404
Miscellaneous charges	0	0	0	0	0



DR. MANOJ KUMAR. K.P
Principal
KMCT Dental College
Manassery, Mukkam



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Amplifier	11,205.00				
Camera / Projector	12,862.00	12,400.00	1,17,362.00	74,744.00	2,56,597.00
Computer purchase	4,79,216.00	2,17,114.00	10,07,970.00	11,200.00	2,44,882.00
Computer repair	13,230.00	23,015.00	22,650.00	27,850.00	30,950.00
EPABX				37,000.00	
Software			1,80,000.00		5,520.00
Telephone				35,484.00	12,79,577.00
UPS			1,43,677.00	1,40,928.00	56,900.00
Total	5,16,513.00	2,52,529.00	14,71,659.00	3,27,206.00	18,74,426.00

This is to certify that the abovementioned amount has been spent for E-governance.

Finance Manager

(Signature & Seal)

Chairperson IQAC

(Signature & Seal)

